# FY2024 Operating & Capital Budget

## Accounting

Description	Rate		Basis
Food & Beverage			
Food & Beverage Tax (failure to pay)	\$	500.00	Not to exceed \$500.00
Single-Day Pre-Paid Food & Beverage Fee	\$	15.00	
Mobile Food Vendor Permit Fee <sup>1</sup>	\$	50.00	
Beer and Wine License			
On-premise malt beverage	\$	15.00	
Off-premise malt beverage	\$	5.00	
On-premise unfortified wine, on-premise fortified wine, or both	\$	15.00	
Off-premise unfortified wine, off-premise fortified wine, or both	\$	10.00	
<sup>1</sup> Mobile food vendor permits are valid as long as permit holder timely files Food & Beverage tax receipts and	reports.		

#### Administration

Description	Rate	Basis
Photocopies	\$ 0.10	per page
Laser Printer Copies	\$ 0.10	per page
Town Clerk Certified Copies	\$ 1.00	per page
Board of Commissioners Meeting Notification Listing	\$ 20.00	annually
Town Code:		
Bound Copy	\$ 40.00	
Unbound Copy	\$ 25.00	
Supplements	\$ 0.10	per page
Motor Vehicle License Fee	\$ 30.00	per vehicle
Franchise Fees (Cable)	5%	6 of gross receipts

### Billing & Collections

Description	Rate		Basis
Returned Check / Bank Draft Fee	\$	25.00	per occurrence
Disconnect / Reconnect for Returned Item	\$	40.00	per occurrence
Connection Fee	\$	20.00	
Security Deposits:			
Water/Sewer Service			
Inside Town	\$	75.00	
Outside Town	\$	150.00	
Delinquent Fee	\$	40.00	
Late Fee (after 25th of month)		15%	
Reconnection Fee:			
Business Hours	No Cha	rge	
After Hours (Town Error)	No Cha	rge	
Same Day Turn-On Service	\$	50.00	
After Hours (Customer Request)	\$	50.00	
Account Servicing Fee for Payments Made with Unwrapped Coins			
A \$1.00 fee for 100 coins or fraction thereof that the town is required to count in excess of the first	\$	1.00	per 100 coins
\$10.00 of unwrapped coins submitted for payment of the utility bill.			
Water Use Reduction Rebate			
One time rebate per water and/or sewer customer for new or replacement installation of low-flow faucets, showerheads and toilets (receipt or billing invoice of work required).	\$	10.00	per customer

# Cemetery

Description	Rate Basis
Lot Fee:	
Resident	\$ 500.00
Non-Resident	\$ 1,000.00
Lot Transfer	
Transfer Between One Pair of Lots	No Charge
Transfer Between 3 or More Lots	\$ 50.00 per pair of lots

# Planning

Description	Rate	Basis
Special Event Permits	Rute	Dusis
Public and Private Events on Private Property	\$ 20.00	
Public and Private Events on Public Property	\$ 35.00	
Street or Greenway Events	\$ 55.00	
Street of Greenway Events	Ş 33.00	
Applications for Review		
Future Land Use Plan or Comprehensive Plan Amendment	\$ 300.00	
Unified Development Ordinance Text Amendment	\$ 300.00	
Rezoning to Conditional district	The greater of	per acre
	\$2,000 or \$200	
Rezoning to general purpose or overlay district	The greater of \$500 or \$50	per acre
Special Use Permit	The greater of	per acre
Special Ose Fermit	\$1,000 or \$200	per acre
SUP Modification Requiring Public Hearing	\$ 500.00	
SUP Modification not Requiring Public Hearing	\$ 300.00	
Minor Subdivision Review (1-4 lots with or without streets)	\$ 300.00	
Major Subdivision Review (5-19 lots with or without streets)	\$ 600.00	
Subdivision Review (4th review and subsequent additional reviews)	\$ 150.00	
Site Plan Review	\$ 600.00	
Site Plan Review (4th review and subsequent additional reviews)	\$ 200.00	
Construction Plan Review <sup>2</sup>	Ç 200.00	
Total building size less than 10,000 sf	\$ 600.00	
Total building size equal to or greater than 10,000 sf	\$ 1,000.00	
Construction Plan Review (4th review and subsequent additional reviews)	\$ 200.00	
Variance	\$ 200.00	
Street Closing Request	\$ 150.00	
Street Renaming Request	\$ 200.00	
Certificate of Appropriateness		per \$1,000 construction cost; \$10
certificate of Appropriateriess	Ų 1.00	minimum
Zoning Compliance Letter	\$ 40.00	
Appeals	\$ 200.00	There are administration and time costs to process, postage for mailings, staff time to process. etc.
Fees in Lieu of Construction		
Sidewalks	1259	of written, sealed, engineer's
		estimate for the cost of required
Documents & Maps <sup>1</sup>		
Unified Development Ordinance	\$ 25.00	
Historic District Design Guidelines	\$ 25.00	
Community Connectivity Plan	\$ 15.00	
Administrative Manual	\$ 10.00	
Parks & Recreation Plan and Small Area/Corridor Plans	\$ 10.00	
Zoning Map or Other Color Plot/Map (larger than 11x17)	\$ 10.00	
Town Street Map with Street Grid (11x17 Black & White)	\$ 2.00	
Future Land Use Map & Other 11x17 Color Maps	\$ 2.00	
Photocopies	\$ 0.10	per page
<sup>1</sup> All town produced documents and maps can be provided in electronic form (pdf, jpeg, worc	, or excel) at no cost if we are prov	ded with the media.
	,	
Zoning Compliance Permits		
Home Occupation	\$ 25.00	
Signs (New or Replacement):		
Wall Mounted	\$ 40.00	
Free-Standing	\$ 75.00	
Sandwich Board	\$ 10.00	
Event Sign Package (package of signs allowed by 6.18.6.2)	\$ 20.00	
Banner (allowed by 6.18.6.3 & without other temporary signage)	\$ 5.00	
Change of Use (one business use to another or change in ownership)	No Charge	

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Site Change (ie. fences, sheds, gazebos, decks, porches, ADUs)	\$	75.00	
New Residential and Commercial Construction			
Projects costing \$499,999 or less - rounded to nearest thousand	\$	1.00	per \$1,000 of construction cost; \$5 minimum
Projects costing \$500,000 or more - rounded to nearest thousand	\$	2.00	per \$1,000 of construction cost; \$5 minimum
NOTE: The following items are all included in the "construction cost" used to determine the permit fee: gradi utilities, paving and structures. ZCPs will be issued for "grading only" and "paving only" projects consistent v			preparation, stormwater control,
Other Charges			
Consultant Fee Reimbursement	Consultan	nt Fee Reir	mbursement
Projects constructing new local roads will also reimburse the Town for consultant fees to review road con	struction p	lans and	specifications, if needed.
No-Permit Penalty	No-Permi	t Penalty	
Work begun without a necessary Zoning Compliance Permit will be charged a \$100 ZCP fee or the standar	d fee will b	e double	d, whichever is greater. Work begun
without a required Certificate of Appropriateness will be charged a \$300 COA review fee for the standard	fee will be	doubled,	whichever is greater. Work requiring
both a COA and ZCP shall only pay the increased COA fee.			

### Police

Description	Rate	Basis
Excessive Noise Violation	Fine up to \$250.	00
Fire Lane Parking Violation	\$ 25.0	0
Handicap Parking Violation	\$ 100.0	0
No-Through Truck Violation	\$ 50.0	0
Parking Citation	\$ 10.0	0
Sidewalk Table Service Permit Violation	Fine up to \$500.	00

## Public Space

Description	Rate		Basis
Portions of town parks may be reserved for private events. Events expecting 100 or more people are review event requires police or public works overtime, costs of those impacts may be passed to the applicant.	ved as specia	l events a	s defined in the town code. If a special
Large Picnic Shelter in Gold Park			
In-town resident	\$	20.00	per 3 hours
Out-of-town resident	\$	30.00	per 3 hours
Multi-Use Field in Gold Park or Cates Creek Park			
In-town resident	\$	10.00	per hour
Out-of-town resident	\$	20.00	per hour

### Solid Waste

Description	Rate	Basis
Roll-Out Refuse Container	\$ 65.00	per container
Residential Refuse Collection		
1 Roll-Out Container	No Charge	
2 or More Roll-Out Containers	TBD	
Bulk Pick-Up / Oversized Load (fee at the discretion of the Public		
Works Supervisor and dependent on quantity, size and weight) <sup>1</sup>	\$ 50.00	minimum
Special Brush/Vegetation Collection		
Standard Collection	\$ 70.00	
Large Collection (Require use of Knuckleboom)	\$ 130.00	

<sup>&</sup>lt;sup>1</sup>Oversized loads are those larger than the bed of a standard pick-up truck. This fee is set at staff discretion to limit overuse of the service covered by general tax revenues.

### Stormwater

Description	Rate	Basis
Plan Review		
Single Lot Residential <sup>1</sup>	\$ 100.00	per plan
LID Project <sup>2</sup>	\$ 250.00	per plan
Standard Project (less than 1-acre of new impervious)	\$ 500.00	per plan
Standard Project (greater than 1-acre of new impervious) <sup>3</sup>	\$ 500.00	per plan plus \$50/acre of new
		impervious

Standard Phased Projects <sup>4</sup>	\$ 250.00
	per each subsequent phase submittal

<sup>&</sup>lt;sup>1</sup> Not part of a larger common plan for development or sale.

<sup>&</sup>lt;sup>4</sup> Phased development projects are required to obtain a stormwater management plan approval for the entire project; as each subsequent phase is submitted, an additional fee will be required to ensure the phase plans comply with the overall stormwater management plan approval.

Stormwater Fee	
Residental Property	\$ 75.00 per year
Tier 1, Non-residential Property (0 to 10,000 sq. ft.)	\$ 150.00 per year
Tier 2, Non-residential Property (10,001 to 30,000 sq. ft.)	\$ 600.00 per year
Tier 3, Non-residential Property (30,001 to 100,000 sq. ft.)	\$ 1,800.00 per year
Tier 4, Non-residential Property (100,001 to 200,000 sq. ft.)	\$ 4,050.00 per year
Tier 5, Non-residential Property (200,001 sq. ft. and above)	\$ 12,900.00 per year

#### Streets

Description	Rate	Basis
Driveway Permit - new/maintenance not with new construction	\$ 50.00	
Utility Cut Permit application	\$ 50.00	each
Failure to repair initial cut within 30 calendar days	\$ 150.00	each
Failure to make warranty repair within 14 calendar days	\$ 150.00	each
Failure to obtain a permit prior to making a non-emergency cut	\$ 150.00	each
If owner requests town to do the work, the owner will also reimburse the town the full cost of materials in addition to the permit amount		

If owner requests town to do the work, the owner will also reimburse the town the full cost of materials in addition to the permit amount.

Driveways constructed in conjunction with new construction will be reviewed concurrently with the permit for construction at no additional fee.

Owners must call/schedule inspection of driveway installation at least 24 hours in advance.

#### Water & Sewer

Description	Rate		Basis
Water Treatment & Distribution Use Fees			
Water System Development or Capital Facilities Fee <sup>1</sup>			
Unit Cost of Capacity	\$	9.09	per gallon/day
Residential			
One-bedroom	\$	1,091.00	120 gallons/day
Two-bedroom	\$	2,181.00	240 gallons/day
Three-bedroom	\$	3,272.00	360 gallons/day
Four-bedroom	\$	4,363.00	480 gallons/day
Five-bedroom	\$	5,453.00	600 gallons/day
Six-bedroom	\$	6,544.00	720 gallons/day
Non-Residential <sup>2,3</sup>			
General Business/Office Facilities	\$	227.00	25 gallons/employee
Restaurant (full service)	\$	364.00	40 gallons/seat
Store (without food service)	\$	909.00	100 gallons/1,000 sq. ft.
Hotel (without in-room cooking)	\$	1,091.00	120 gallons/room

<sup>&</sup>lt;sup>1</sup> The System Development Fee shall be applied to new development that connects to the utility system. New development shall be defined as any of the following: 1) the subdivision of land, 2) the construction, reconstruction, redevelopment, conversion, structural alteration, relocation, or enlargement of any structure which will or potentially result in additional water and sewer use after July 1, 2017. The Capital Facility Fee shall apply to existing development that connects to the system, or redevelopment of a parcel, vacant or otherwise, with a prior water or sewer connection that was in existence before January 1, 1990. Code 14-71

<sup>&</sup>lt;sup>3</sup> The maximum cost justified system development fees for non-residential customers may also be calculated by dividing estimated flow from the Administrative Code by the one-bedroom gallons per day.

Volume Charges:			
Residential Volume Charges - Inside Town			
Residential Service:			
Block 1 (0-2,125 gallons/month)	\$	22.80	
Block 2 (> 2,125 gallons/month)	\$	10.73	per 1,000 gallons
Residential Volume Charges - Outside Town			
Residential Service:			
Block 1 (0-2,125 gallons/month)	\$	44.41	
Block 2 (> 2,125 gallons/month)	\$	20.90	per 1,000 gallons
Bulk Water	\$	20.90	per 1,000 gallons

<sup>&</sup>lt;sup>2</sup> Projects that meet the State of North Carolina's Low Impact Development requirements and calculations.

<sup>&</sup>lt;sup>3</sup> For standard projects (non-LID projects) requiring stormwater management approval, the fee includes one project review meeting with staff and no more than three rounds of staff comments. If stormwater plans are still incomplete after the third review or if additional meetings with staff are required, the applicant will be required to pay an additional \$500 review fee to cover the significant staff time spent reviewing incomplete or non-compliant stormwater management plans.

<sup>&</sup>lt;sup>2</sup> For non-residential customers, system development fees are scaled<sup>3</sup> for various categories of demand as specified by the North Carolina Administrative Code 15A NCAC 02T.0114 Wastewater Design Flow Rates.

Water Connection Charge			
Front Footage Fee <sup>1,2</sup> :		750.00	
0 - 50 Feet > 50 Feet	\$ \$		per connection per foot per connection
<sup>1</sup> For a lot abutting two or more water lines, the front footage fee will be calculated on the longest length of t			
<sup>2</sup> To recover a portion of the costs of town-installed water mains, hydrants, valves and appurtenances after in properties.	1987 WINCH A	re necessary	to provide water service to abutting
Lateral Fee:  Licensed utility contractors shall make connections to the town's existing water system after an approved which includes town observation. This shall be at the owner's / applicant's expense. Where a licensed con project there shall be no separate connection application required. The town may make water connection whereby no other option is available. Such connections will be made by the town at actual cost including the state of	ntractor make ns under eme	es connection rgency circu	ns as part of an approved water extension mstances related to environmental health
Water Meter Fees <sup>1</sup>			
5/8"	\$	354.00	
3/4"	\$	484.00	
1"	\$	487.00	
>1"	Actua	l Cost of Met	er to Town + \$100 Installation Fee
<sup>1</sup> Note that water meters over 1" need to be installed by a plumber or contractor with observation by the town.	wn. Meters, s	trainers and	spacers when needed are provided by
Strainer Fees <sup>1</sup>			
2"	\$	445.00	
3"	\$	790.00	
4"	\$	1,465.00	
6"	\$	2,061.00	
8"	\$	3,461.00	
10"	\$	5,420.00	
1- 1			
<sup>1</sup> Strainers are not required if Neptune Mach 10 Ultrasonic Meters are used. For other meters, strainers are	required for	2" or larger	and will be at cost.
Fire Hydrant Meter Fees			
Fire Hydrant Meter Fees  Fire Hydrant Meter Security Deposit	\$	2,000.00	
Fire Hydrant Rental Fees (fees are in addition to deposit)		2,000.00	
Daily Rate	\$	20.00	
Weekly Rate	\$	100.00	
Monthly Rate	\$	300.00	
Semi-Annual Rate	\$	1,300.00	
Annual Rate	\$	2,500.00	
Fire Hydrant Meter Relocation Fee	\$	100.00	
Wastewater Collection System Use Fees			
Wastewater System Development or Capital Facilities Fee <sup>1</sup>			
Unit Cost of Capacity	\$	9.72	per gallon/day
Residential			
One-bedroom	\$		120 gallons/day
Two-bedroom	\$		240 gallons/day
Three-bedroom Four-bedroom	\$		360 gallons/day 480 gallons/day
Five-bedroom	\$		600 gallons/day
Six-bedroom	\$		720 gallons/day
Non-Residential <sup>2,3</sup>		0,555.00	, ze Banene, au
General Business/Office Facilities	\$	243.00	25 gallons/employee
Restaurant (full service)	\$		40 gallons/seat
Store (without food service)	\$		100 gallons/1,000 sq. ft.
Hotel (without in-room cooking)	\$	1,166.00	120 gallons/room
<sup>1</sup> The System Development Fee shall be applied to new development that connects to the utility system. New subdivision of land, 2) the construction, reconstruction, redevelopment, conversion, structural alteration, re result in additional water and sewer use after July 1, 2017. The Capital Facility Fee shall apply to existing development, vacant or otherwise, with a prior water or sewer connection that was in existence before January 1, 2	elocation, or e elopment tha	enlargement t connects to	of any structure which will or potentially
<sup>2</sup> For non-residential customers, system development fees are scaled <sup>3</sup> for various categories of demand as s 02T.0114 Wastewater Design Flow Rates.	pecified by th	ne North Car	olina Administrative Code 15A NCAC
<sup>3</sup> The maximum cost justified system development fees for non-residential customers may also be calculated one-bedroom gallons per day.	d by dividing e	estimated flo	w from the Administrative Code by the
one ocaroom ganono per uay.			
Volume Charges:			
Inside Town			
Block 1 (0-2,125 gallons/month)	\$	32.07	
Block 2 (> 2,125 gallons/month)	\$	15.09	per 1,000 gallons
Outside Town			
Block 1 (0-2,125 gallons/month)	\$	62.54	nor 1 000 gollar-
Block 2 (> 2,125 gallons/month)	\$	29.43	per 1,000 gallons

Wastewater Connection Charge			
Front Footage Fee <sup>1</sup> :			
0 - 50 Feet	\$	1,000.00	
> 50 Feet	\$		per foot per connection
<sup>1</sup> For a lot abutting two or more sewer lines, the front footage fee will be calculated on the longest side of the			
<sup>2</sup> To recover a portion of the costs of town-installed public sewer mains and appurtenances after 1987 whic properties.	h are ne	ecessary to pro	ovide sewer service to abutting
Lateral Fee:			
Licensed utility contractors shall make connections to the town's existing sewer system after an approve \$100, which includes town observation. This shall be at the owner's/applicant's expense. Where a licens sewer extension project there shall be no separate connection application required. The town may make environmental health whereby no other option is available. Such connections will be made by the town a restoration. (Code 14-48)	ed conti	ractor makes o ctions under e	connections as part of an approved mergency circumstances related to
Engineering			
Water / Sewer Availability Review			
< 2 hours of effort	N	lo Charge	
Outside Engineering or Legal Costs	Actu	al Cost to Tow	/n
Engineering Construction Drawing Review	Ċ	150.00	
Site Plan Review Fee Construction Drawings without Extensions	\$		per review per review
Water Main Extension Review 1	\$		per linear foot
Sewer Main Extension Review <sup>1</sup>	\$		per linear foot
Pumping Stations (engineering review, inspection, start-up and acceptance)	\$		for up to two reviews and comments
Preliminary and Final Plat Reviews	\$		per review
edits or additions after two full reviews will be \$300 each. A change in project scope or design after plan ap  Construction Observation / As Built Review	provai w	/iii restart the	process.
The town will observe all water and sewer meaningful work on projects not involving an extension of ma	ins On	annravad mai	n outonsions inspectors will
periodically stop by and confer with the 3rd party inspector on progress or when called by the contracto existing mains, acceptance testing and for planned shut downs for all work unless delegated or waived. Without authorization or coordination.	r. The to	own inspector	shall be present for all tapping of
General Inspection	\$	50.00	per hour
Return trip for acceptance testing		+ \$0.25/lf of r	main over 1,000 lf + general inspection
FOG Device	\$	200.00	
Sewer System CCTV	\$		per If
Rejected CCTV due to nonconformance with specifications	\$		each occurrence
Reinspection of service taps (including sewer cleanout, meter box, curb stop), mainline valves, hydrants, manholes, air release valves, and other singular items	\$	50.00	each + general inspection time
Other			
Meter Replacement Fee	\$	50.00	
Meter Relocation Fee	\$	100.00	
Special Meter Read	\$	10.00	
Meter Test Charge	\$	35.00	
Hydrant Flow Test Meter Pressure Test	\$ \$	250.00	Unless confirmed problem due to
			public system operation
Interruptible Water Meter Install - Return Trip Special Irrigation Permit	\$	20.00	per trip
Perpetual Maintenance (new sewage pump stations)	-	ormula in Tov	
Tampering Fees			Town Code 14-16 (a) (6) (i) and (ii)
Meter Tampering Fee	\$	350.00	
Meter Tamping Civil Penalty <sup>1</sup>	\$	500.00	
Hydrant Tampering Fee	\$	500.00	

3,000.00

1,000.00 each

\$

\$

Hydrant Tampering Civil Penalty<sup>2</sup>

Making tap connections to water and sewer without approval or notification of work

 $^1$  The civil penalty shall be doubled for any future offenses within a two-year period.  $^2$  The civil penalty shall be doubled for any future offenses by the same person.